





Category: Service Sector

(Evaluation Methodology- Quantitative Section)

S. No.	Quantitative Factors	Formula	Marks
1.	Service Execution System		30
(A)	No. of new client added in a year Vs No. of Client left	No. of new client added in a year/ No. of Client left	10
(B)	No. of customer complaint received Vs Total no. of service provided	No. of customer complaint received / Total no. of service provided	10
(C)	No. of customer complaint resolved Vs No. of customer complaint received	No. of customer complaint resolved / No. of customer complaint received	10
2.	Technology & Innovation		5
(A)	Investment towards technological solutions in service delivery	Investment towards technological solutions in service delivery / Annual Sales Turnover	5
3.	Sales & Marketing		5
(A)	Revenue from Overseas Operation vs Total Sales	Revenue from Overseas Operation /Annual Sales Turnover	5
4.	Financial Management		20
(A)	Profitability Ratio	Profit before tax/Annual	10

		sales turnover	
(B)	% Annual Financial Growth	(AST2-AST1)x 100/ T1	10
5.	HR Management		10
(A)	Expenses towards employee salary Vs	Expenses towards employee	<u>2.5</u>
	Operating Expenses	salary /Operating Expenses	
(B)	Expenses towards employee training Vs	Expenses towards employee	<u>2.5</u>
	Annual Sales Turnover	training/ Operating Expenses	
(C)	Expenses towards employee welfare Vs	Expenses towards employee	<u>2.5</u>
	Annual Sales Turnover	welfare / Operating	
		Expenses	
(D)	Expenses towards CSR activities Vs Annual	Expenses towards CSR	<u>2.5</u>
	Sales Turnover	activities / Operating	
		Expenses	

^{**} AST2 = Annual turnover of present financial year

^{**} AST1 = Annual turnover of previous financial year